

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Elkhart, IN-MI	
Square Miles	78
Population	131,226
Population Ranking out of 465 UZAs	212
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	130,866

Service Consumption

Annual Passenger Miles	1,334,234 Q
Annual Unlinked Trips	294,647
Average Weekday Unlinked Trips	905
Average Saturday Unlinked Trips	856
Average Sunday Unlinked Trips	301

Service Supplied

Annual Vehicle Revenue Miles	815,131
Annual Vehicle Revenue Hours	51,766
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	37
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$573,870

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$573,870
Local Funds	(16%)	325,997
State Funds	(21%)	411,845
Federal Assistance	(34%)	678,464
Other Funds	(0%)	0

Total Operating Funds Expended \$1,990,176

Sources of Capital Funds Expended

Local funds	(10%)	\$26,006
State Funds	(10%)	26,006
Federal Assistance	(80%)	208,045
Other Funds	(0%)	0

Total Capital Funds Expended \$260,057

Summary of Operating Expenses

Salary, Wages and Benefits	\$107,302
Materials and Supplies	84,617
Purchased Transportation	1,798,257
Other Operating Expenses	0

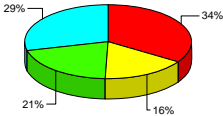
Total Operating Expenses \$1,990,176

Reconciling Cash Expenditures \$0

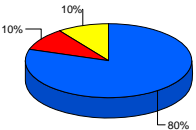
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$260,057	\$0	\$0	\$0	\$260,057
Demand Response	0	27	\$0	\$0	\$0	\$0	\$0
Total	0	34	\$260,057	\$0	\$0	\$0	\$260,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

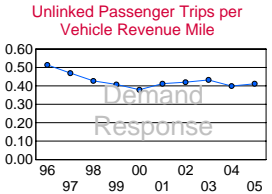
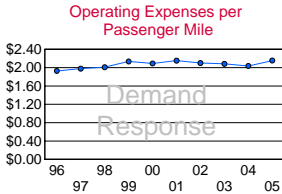
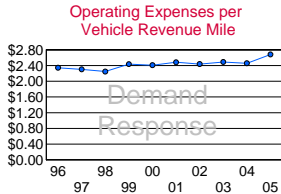
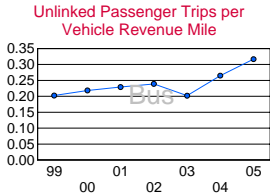
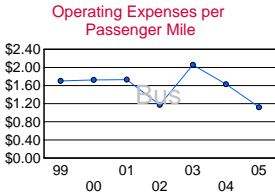
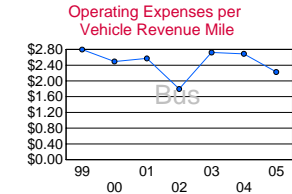


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$959,520	\$93,202	\$260,057	855,813	431,104	136,569	27,048	0.0	8	3.5	7	1.00	14%
Demand Response	\$1,030,656	\$480,668	\$0	478,421 Q	384,027	158,078	24,718	N/A	29	2.3	27	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.23	\$35.47	\$1.12	\$7.03	0.32	5.05
Demand Response	\$2.68	\$41.70	\$2.15 Q	\$6.52	0.41	6.40



1 Excludes data for purchased transportation reported separately